



***GRANTS PASS CENTER
FOR
SPIRITUAL LIVING***

***ANNUAL MEMBERS MEETING
SEPTEMBER 13, 2020***

BOARD OF TRUSTEE NOMINEES

- Janet Moret~ 1st 2 YEAR TERM
- Diane Salter~ 1st 2 YEAR TERM

Voting may be held by acclamation since there are only 2 candidates available for 3 open board seats.

BYLAW ADDENDUM APPROVAL

- The growth and development of Grants Pass Center for Spiritual Living is certain to expand. This addendum provides the opportunity to expand the ministerial staff of the Center, hereafter referred to as GPCSL. Accordingly, the Board of Trustees of GPCSL will extend Letters of Call to any additional minister(s).
- All verbiage that indicates a single minister in the existing GPCSL bylaws will be inclusive of any/all additional ministers that are added to the ecclesiastical staff. This includes the addition of Associate, Assistant, and/or Staff ministers.
- The Senior Minister will continue in ex-officio voting capacity except for matters of their own compensation. Any additional ministers will be ex-officio non-voting Board members.

2019-2020 OPERATIONAL STATISTICS

- 6- NEW MEMBERS
- 85 – MEMBERS- VERIFIED JUNE 2020 (11% decrease- a number of members moved away from GP, 1 made transition)
- 70– AVERAGE WEEKLY SUNDAY ATTENDANCE (pre-covid) Zoom service averages 30-40; Livestream Facebook adds 5-10

2019-2020 FINANCIAL REPORT

- **YEAR END REVENUE: \$89,729 ACTUAL (\$102,200 BUDGET)
UNDER BUDGET : \$11,470 DEFICIT**
- **YEAR END EXPENSE: \$100,677 ACTUAL (\$102,200 BUDGET)
UNDER BUDGET: \$1,522**
- **REVENUE DEFICIT = \$11,470 Expense under budget by \$1522
NET**
- **OPERATIONAL DEFICIT: \$9948**

**Covid 19 closure March - through June : Revenue lost
~\$1000/mo from random cash Sunday donations ~ \$4000**

- Did not have class/workshop revenue 1st & 2nd quarters 2020

THANK YOU TO EVERYONE WHO HELPED

- TO ALL OF YOU WHO DONATED REGULARLY BY CHECK THROUGH THE MAIL, THANK YOU!
- TO THE GROWING NUMBER WHO HAVE UTILIZED VANCO/ GIVE+ DIGITAL DONATIONS, THANK YOU!
- AN IMPORTANT NOTE: DIGITAL DONATIONS ACTUALLY KEPT US GOING BECAUSE THEY DEPOSITED ELECTRONICALLY DIRECTLY INTO OUR BANK ACCOUNT WITHIN 24-48 HOURS. THIS OFFSET THE PROCESSING TIME OF PAPER CHECKS AND TRULY KEPT US SOLVENT!
- **DIGITAL DONATIONS NOW COMPRISE 65-75%**

WE APPRECIATE THE ADVENTURERS!

- THESE ARE THE FOLKS WHO BUCKLED THEIR COMPUTER SEAT BELTS AND TOOK A DRIVE INTO ZOOM VIRTUAL MEETINGS!
- THE TRANSITION WASN'T ALWAYS WITHOUT CHALLENGES BUT THE CONTINUED LOVE, DEVOTION AND INNOVATION OF OUR SPIRITUAL FAMILY PERSISTED.
- AND HERE WE ARE CONDUCTING OUR ANNUAL MEETING, ON SCHEDULE, THROUGH VIRTUAL TECHNOLOGY!

ACTIONS WE TOOK DURING CLOSURE

- We continued to pay all of our employees regardless of whether they could work usual schedules in the center.
- Diane and I worked closely with our Office Administrator, Cindy Grondahl to be aware on a 2-3 times weekly basis, what current accounts looked like.

OUR COMMUNITY GIFTS & ANNUAL CSL TITHE

- All Care Foundation
- Rogue Birth Center
- Grandmas2Go
- The Family Connection (beds for kids)
- Josephine County Food Bank
- Rogue Retreat (Warming Shelter GP)
- Canine Angels Service Team “CAST”

CSL: \$8970 (10% of revenue)

2020-2021 BUDGET

PROJECTED OPERATING REVENUE: \$98,765

- **REDUCED REVENUE TO ACCOMMODATE DECREASED CLASS REVENUE POTENTIAL DUE TO CLOSURES, RESTRICTIONS.**
- **ADDED LINE ITEM FOR EDUCATION DEPARTMENT WITH \$200 PLACE HOLDER.**
- **ADDED LINE ITEM FOR YOUTH & FAMILY PROGRAM WITH \$100 PLACE HOLDER TO MATERIALIZE THE INTENTION OF THAT INITIATIVE**